

**Queen Creek County Island Fire District  
FY 14 / 15 Tentative Budget**

<b>Revenue Statement</b>	<b>FY 14 / 15</b>
<b>CASH: Beginning Fund Balance February 8, 2013</b>	
Reserved Fund Balance	
Unreserved Fund Balance	\$ 70,000.00
<b>4000- Property Tax Revenue</b>	
4001 Real & Secured Personal Property Taxes	\$ 880,000.00
4004 Fire District Assistance Tax (FDAT)	\$ 176,000.00
<b>Total Direct Taxes</b>	<b>\$ 1,056,000.00</b>
<b>4009 - Other Tax Revenue</b>	
4012 Interest Income	\$ 500.00
<b>Total Revenue</b>	<b>\$ 1,126,500.00</b>

<b>Expenditure Estimates</b>	
5001 Fire Protection Services Contract	\$ 973,770.03
5002 Insurance - GL & EO	\$ 25,000.00
Professional Services	
5002.1 Legal / Attorney Services	\$ 5,000.00
5002.2 Consultant / Administrative Services	\$ 8,500.00
5002.3 Certified Public Accountant	\$ 1,850.00
5002.4 CPA - Audit Services	\$ 10,500.00
5002.5 Election Services / Expenses	\$ 1,500.00
5002.6 Formation Expenses - MC (est)	\$ -
Operating Supplies	
5003 Public Notice / Publishing	\$ 300.00
5004 Printing	\$ 300.00
5005 Records Retention / Filing	\$ 2,500.00
5006 Office supplies	\$ 100.00
5007 Postage / Mailing	\$ 100.00
5008 Web Site Maint.	\$ 500.00
5100 Interest Expense - RLC	\$ 1,250.00
<b>Expenditure Subtotal:</b>	<b>\$ 1,031,170.03</b>
5009 Intergovernmental Loan Repayment	\$ -
5900 Contingency / Financial Reserve	\$ 95,329.97
<b>Total Expenditures</b>	<b>\$ 1,126,500.00</b>

<b>Property Tax Levy Analysis</b>			
	<b>QCCIFD AV</b>	<b>Tax Rate</b>	<b>Tax Levy</b>
FY 13 / 14	\$ 33,882,949.00	2.5972	\$ 880,000.00
FY 14 / 15	\$ 41,834,906.00	2.1035	\$ 880,000.00
	23%	-19%	0%

The above information constitutes the Tentative Budget of the Queen Creek County Island Fire District (QCCIFD) adopted on May 21, 2014. This information is posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: PO Box 6461, Scottsdale, AZ 85261. A meeting for the purpose of hearing public comment on the budget will be held on July 16, 2014 at 6:30 p.m. local time at 22358 S. Ellsworth Road, Queen Creek, AZ.